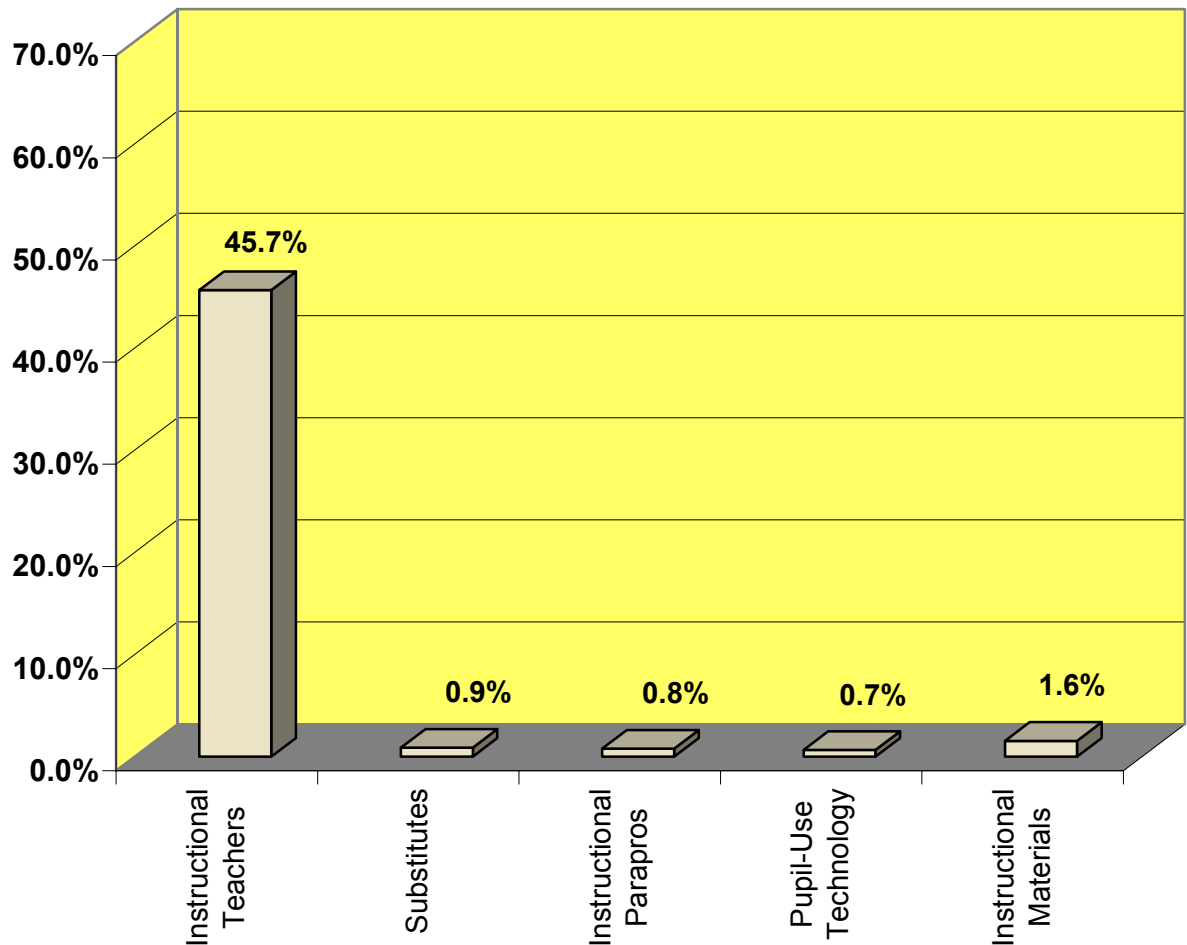


Exeter-West Greenwich Schools

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,101	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$13,135,338	\$6,252	45.7%
Substitutes	\$252,482	\$120	0.9%
Instructional Paraprofessionals	\$225,726	\$107	0.8%
Pupil-Use Technology	\$193,519	\$92	0.7%
Instructional Materials & Trips	\$448,733	\$214	1.6%
Instruction Expenditures	\$14,255,798	\$6,785	49.6%
Total District Expenditures	\$28,759,228	\$13,688	100.0%